

**TIF 14 DEBT SERVICE – FUND 364
8114**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director of Community Development

PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #14. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

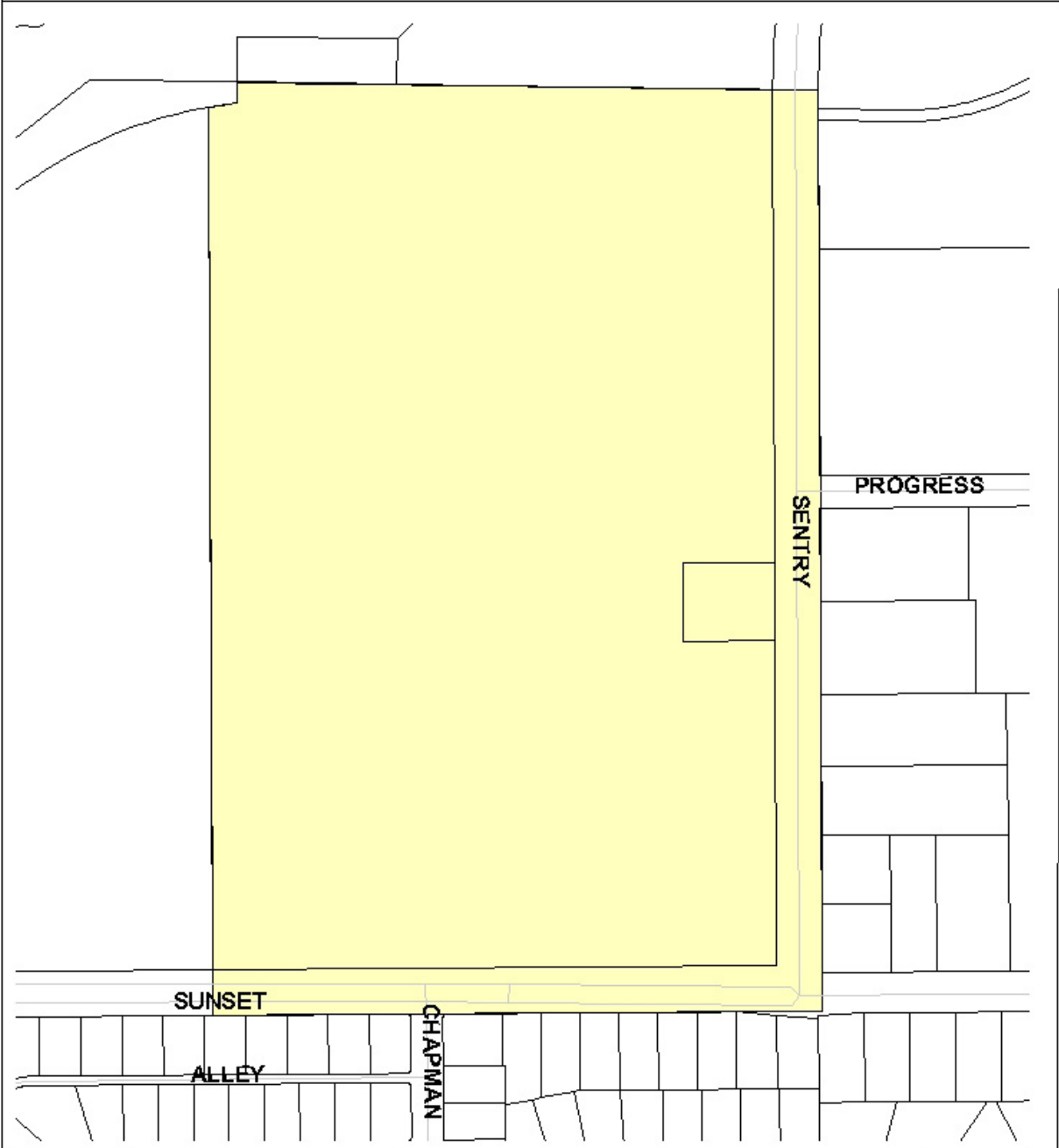
BUDGET SUMMARY:


Major Expense Category	2009 Actual	2010 Budget	2010 Y/E Est	2011 Adopted	% Change
Contractual Services	\$1,764	\$2,100	\$2,202	\$2,100	0.00%
Debt Service	<u>\$304,007</u>	<u>\$320,579</u>	<u>\$320,769</u>	<u>\$623,635</u>	<u>94.53%</u>
Total	\$305,771	\$322,679	\$322,971	\$625,735	93.92%



CITY OF WAUKESHA

Tax Incremental District No. 14



 TIF 14 Boundary

